

Budget overview

Income

Real Annual Income	Subscriptions	21 000 €
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Expenses

Legal Operations	Cost
Legal Advice Creation of BCS	3 000 €
Registration of trademark 10 years (Name and logo) France/ usa/ India / colombia	8 090 €
Transfer of ownership for domain name	2 340 €
Transfer of ownership for logo and graphical charter	2 340 €
Legal registration french authorities	44 €
Total	15 814 €

Secretariat Operation	Cost
business cards	42 €
Bank costs	92 €
Total	135 €

Travel	Cost
Support to BCS3 preparation	3 109 €
Total	3 109 €

Balance

Balance (Income - expenses)	1 942 €
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Expenses 2016-2017

